



## 65.01A - Invatamant

BUGET 2022

| Indicator bugetar | Denumirea indicatorului bugetar        | Trim 1 anterior | Trim 2 anterior | Trim 3 anterior | Trim 4 anterior | Total anterior (T1+T2+T3+T4) | Din care credite bugetare destinate stingerii platilor restante | Influente (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1  | Trim 2  | Trim 3  | Trim 4  | Influente trim 1 | Influente trim 2 | Influente trim 3 | Influente trim 4 | 2023 | 2024 | 2025 |
|-------------------|----------------------------------------|-----------------|-----------------|-----------------|-----------------|------------------------------|-----------------------------------------------------------------|------------------------------------|---------------------|---------|---------|---------|---------|------------------|------------------|------------------|------------------|------|------|------|
|                   | Total                                  | 418.721         | 493.445         | 396.710         | 415.984         | 1.724.860                    | 0                                                               | -129.811                           | 1.595.049           | 418.721 | 493.445 | 396.710 | 286.173 | 0                | 0                | 0                | -129.811         | 0,00 | 0,00 | 0,00 |
| 01                | CHELTUIELI CURENTE                     | 418.721         | 493.445         | 396.710         | 415.984         | 1.724.860                    | 0                                                               | -129.811                           | 1.595.049           | 418.721 | 493.445 | 396.710 | 286.173 | 0                | 0                | 0                | -129.811         | 0,00 | 0,00 | 0,00 |
| 10                | TITLUL I CHELTUIELI DE PERSONAL        | 418.721         | 493.445         | 396.710         | 415.984         | 1.724.860                    | 0                                                               | -130.599                           | 1.594.261           | 418.721 | 493.445 | 396.710 | 285.385 | 0                | 0                | 0                | -130.599         | 0,00 | 0,00 | 0,00 |
| 10.01             | Cheltuieli salariale in bani           | 409.591         | 447.435         | 388.660         | 402.473         | 1.648.159                    | 0                                                               | -127.751                           | 1.520.408           | 409.591 | 447.435 | 388.660 | 274.722 | 0                | 0                | 0                | -127.751         | X    | X    | X    |
| 10.01.01          | Salarii de baza                        | 332.863         | 359.545         | 329.800         | 351.621         | 1.373.829                    | 0                                                               | -88.712                            | 1.285.117           | 332.863 | 359.545 | 329.800 | 262.909 | 0                | 0                | 0                | -88.712          | X    | X    | X    |
| 10.01.05          | Sporuri pentru conditii de munca       | 6.220           | 8.690           | 7.250           | 8.600           | 30.760                       | 0                                                               | -9.081                             | 21.679              | 6.220   | 8.690   | 7.250   | -481    | 0                | 0                | 0                | -9.081           | X    | X    | X    |
| 10.01.06          | Alte sporuri                           | 19.758          | 25.100          | 20.200          | 25.000          | 90.058                       | 0                                                               | -21.117                            | 68.941              | 19.758  | 25.100  | 20.200  | 3.883   | 0                | 0                | 0                | -21.117          | X    | X    | X    |
| 10.01.10          | Fond pentru posturi ocupate prin cumul | 4.300           | 6.600           | 5.000           | 6.000           | 21.900                       | 0                                                               | -516                               | 21.384              | 4.300   | 6.600   | 5.000   | 5.484   | 0                | 0                | 0                | -516             | X    | X    | X    |
| 10.01.11          | Plata cu ora - Total                   | 17.500          | 17.000          | 9.810           | 7.000           | 51.310                       | 0                                                               | 284                                | 51.594              | 17.500  | 17.000  | 9.810   | 7.284   | 0                | 0                | 0                | 284              | X    | X    | X    |
| 10.01.11.01       | Plata cu ora                           | 17.500          | 17.000          | 6.500           | 7.000           | 48.000                       | 0                                                               | 284                                | 48.284              | 17.500  | 17.000  | 6.500   | 7.284   | 0                | 0                | 0                | 284              | X    | X    | X    |
| 10.01.11.02       | Examenale nationale                    | 0               | 0               | 3.310           | 0               | 3.310                        | 0                                                               | 0                                  | 3.310               | 0       | 0       | 3.310   | 0       | 0                | 0                | 0                | 0                | X    | X    | X    |
| 10.01.17          | Indemnizatie de hrana                  | 20.450          | 22.500          | 16.600          | 3.252           | 62.802                       | 0                                                               | 6.606                              | 69.408              | 20.450  | 22.500  | 16.600  | 9.858   | 0                | 0                | 0                | 6.606            | X    | X    | X    |
| 10.01.30          | Alte drepturi salariale in bani        | 8.500           | 8.000           | 0               | 1.000           | 17.500                       | 0                                                               | -15.215                            | 2.285               | 8.500   | 8.000   | 0       | -14.215 | 0                | 0                | 0                | -15.215          | X    | X    | X    |

| Indicator bugetar | Denumirea indicatorului bugetar                        | Trim 1 anterior | Trim 2 anterior | Trim 3 anterior | Trim 4 anterior | Total anterior (T1a+T2a+T3a+T4a) | Din care credite bugetare destinate stingerii platilor restante | Influenta (Total - Influenta anterior) | Total (T1+T2+T3+T4) | Trim 1 | Trim 2 | Trim 3 | Trim 4 | Influenta trim 1 | Influenta trim 2 | Influenta trim 3 | Influenta trim 4 | 2023   | 2024 | 2025 |      |
|-------------------|--------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------------------------|-----------------------------------------------------------------|----------------------------------------|---------------------|--------|--------|--------|--------|------------------|------------------|------------------|------------------|--------|------|------|------|
| 10.02             | Cheltuieli salariale in natura                         | 0               | 36.250          | 0               | 0               | 36.250                           | 0                                                               | 0                                      | 36.250              | 0      | 36.250 | 0      | 0      | 0                | 0                | 0                | 0                | 0      | X    | X    | X    |
| 10.02.06          | Tichete de vacanta                                     | 0               | 36.250          | 0               | 0               | 36.250                           | 0                                                               | 0                                      | 36.250              | 0      | 36.250 | 0      | 0      | 0                | 0                | 0                | 0                | 0      | X    | X    | X    |
| 10.03             | Contributii                                            | 9.130           | 9.760           | 8.050           | 13.511          | 40.451                           | 0                                                               | -2.848                                 | 37.603              | 9.130  | 9.760  | 8.050  | 10.663 | 0                | 0                | 0                | 0                | -2.848 | X    | X    | X    |
| 10.03.07          | Contributia asiguratorie pentru munca                  | 9.130           | 9.760           | 8.050           | 9.511           | 36.451                           | 0                                                               | -2.580                                 | 33.871              | 9.130  | 9.760  | 8.050  | 6.931  | 0                | 0                | 0                | 0                | -2.580 | X    | X    | X    |
| 10.03.08          | Contributii platite de angajator in numele angajatului | 0               | 0               | 0               | 4.000           | 4.000                            | 0                                                               | -268                                   | 3.732               | 0      | 0      | 0      | 3.732  | 0                | 0                | 0                | 0                | -268   | X    | X    | X    |
| 59                | TITLUL XI ALTE CHELTUIELI                              | 0               | 0               | 0               | 0               | 0                                | 0                                                               | 788                                    | 788                 | 0      | 0      | 0      | 788    | 0                | 0                | 0                | 0                | 788    | 0,00 | 0,00 | 0,00 |
| 59.17             | Despagubiri civile                                     | 0               | 0               | 0               | 0               | 0                                | 0                                                               | 788                                    | 788                 | 0      | 0      | 0      | 788    | 0                | 0                | 0                | 0                | 788    | X    | X    | X    |



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DIRECTOR

*[Signature]*

AS.M. FINANCIAR



Aprobat,

Inspector Școlar general  
prof. dr. Daniel Alexandru ION

Contabil Șef  
Aurelia ILIUȚĂ

## 65.01A.03.01 - Invatamant prescolar

BUGET 2022

| Indicator bugetar | Denumirea indicatorului bugetar  | Trim 1 anterior | Trim 2 anterior | Trim 3 anterior | Trim 4 anterior | Total anterior (T1+T2+T3+T4) | Din care credite bugetare destinate stingerii platilor restante | Influenta (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1 | Trim 2 | Trim 3 | Trim 4 | Influenta trim 1 | Influenta trim 2 | Influenta trim 3 | Influenta trim 4 | 2023 | 2024 | 2025 |
|-------------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|------------------------------|-----------------------------------------------------------------|------------------------------------|---------------------|--------|--------|--------|--------|------------------|------------------|------------------|------------------|------|------|------|
|                   | Total                            | 72.316          | 86.044          | 65.270          | 91.341          | 314.971                      | 0                                                               | -9.838                             | 305.133             | 72.316 | 86.044 | 65.270 | 81.503 | 0                | 0                | 0                | -9.838           | 0,00 | 0,00 | 0,00 |
| 01                | CHELTUIELI CURENTE               | 72.316          | 86.044          | 65.270          | 91.341          | 314.971                      | 0                                                               | -9.838                             | 305.133             | 72.316 | 86.044 | 65.270 | 81.503 | 0                | 0                | 0                | -9.838           | 0,00 | 0,00 | 0,00 |
| 10                | TITLUL I                         |                 |                 |                 |                 |                              |                                                                 |                                    |                     |        |        |        |        |                  |                  |                  |                  |      |      |      |
|                   | CHELTUIELI DE PERSONAL           | 72.316          | 86.044          | 65.270          | 91.341          | 314.971                      | 0                                                               | -10.084                            | 304.887             | 72.316 | 86.044 | 65.270 | 81.257 | 0                | 0                | 0                | -10.084          | 0,00 | 0,00 | 0,00 |
| 10.01             | Cheltuieli salariale in bani     | 70.686          | 78.432          | 63.670          | 89.541          | 302.329                      | 0                                                               | -9.815                             | 292.514             | 70.686 | 78.432 | 63.670 | 79.726 | 0                | 0                | 0                | -9.815           | X    | X    | X    |
| 10.01.01          | Salarii de baza                  | 62.086          | 65.532          | 55.000          | 83.000          | 265.618                      | 0                                                               | -5.850                             | 259.768             | 62.086 | 65.532 | 55.000 | 77.150 | 0                | 0                | 0                | -5.850           | X    | X    | X    |
| 10.01.05          | Sporuri pentru conditii de munca | 1.200           | 1.500           | 1.250           | 1.400           | 5.350                        | 0                                                               | -997                               | 4.353               | 1.200  | 1.500  | 1.250  | 403    | 0                | 0                | 0                | -997             | X    | X    | X    |
| 10.01.06          | Alte sporuri                     | 3.650           | 4.200           | 3.700           | 4.000           | 15.550                       | 0                                                               | -1.633                             | 13.917              | 3.650  | 4.200  | 3.700  | 2.367  | 0                | 0                | 0                | -1.633           | X    | X    | X    |
| 10.01.11          | Plata cu ora - Total             | 0               | 0               | 220             | 0               | 220                          | 0                                                               | 0                                  | 220                 | 0      | 0      | 220    | 0      | 0                | 0                | 0                | 0                | X    | X    | X    |
| 10.01.11.02       | Examenale nationale              | 0               | 0               | 220             | 0               | 220                          | 0                                                               | 0                                  | 220                 | 0      | 0      | 220    | 0      | 0                | 0                | 0                | 0                | X    | X    | X    |
| 10.01.17          | Indemnizatie de hrana            | 3.750           | 4.200           | 3.500           | 1.141           | 12.591                       | 0                                                               | 1.665                              | 14.256              | 3.750  | 4.200  | 3.500  | 2.806  | 0                | 0                | 0                | 1.665            | X    | X    | X    |
| 10.01.30          | Alte drepturi salariale in bani  | 0               | 3.000           | 0               | 0               | 3.000                        | 0                                                               | -3.000                             | 0                   | 0      | 3.000  | 0      | -3.000 | 0                | 0                | 0                | -3.000           | X    | X    | X    |

| Indicator bugetar | Denumirea indicatorului bugetar       | Trim 1 anterior | Trim 2 anterior | Trim 3 anterior | Trim 4 anterior | Total anterior (T1a+T2a+T3a+T4a) | Din care credite bugetare destinate stingerii platilor restante | Influenta (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1 | Trim 2 | Trim 3 | Trim 4 | Influenta trim 1 | Influenta trim 2 | Influenta trim 3 | Influenta trim 4 | 2023 | 2024 | 2025 |   |
|-------------------|---------------------------------------|-----------------|-----------------|-----------------|-----------------|----------------------------------|-----------------------------------------------------------------|------------------------------------|---------------------|--------|--------|--------|--------|------------------|------------------|------------------|------------------|------|------|------|---|
| 10.02             | Cheltuieli salariale in natura        | 0               | 5.800           | 0               | 0               | 5.800                            | 0                                                               | 0                                  | 5.800               | 0      | 5.800  | 0      | 0      | 0                | 0                | 0                | 0                | 0    | X    | X    | X |
| 10.02.06          | Tichete de vacanta                    | 0               | 5.800           | 0               | 0               | 5.800                            | 0                                                               | 0                                  | 5.800               | 0      | 5.800  | 0      | 0      | 0                | 0                | 0                | 0                | 0    | X    | X    | X |
| 10.03             | Contributii                           | 1.630           | 1.812           | 1.600           | 1.800           | 6.842                            | 0                                                               | -269                               | 6.573               | 1.630  | 1.812  | 1.600  | 1.531  | 0                | 0                | 0                | -269             | X    | X    | X    |   |
| 10.03.07          | Contributia asiguratorie pentru munca | 1.630           | 1.812           | 1.600           | 1.800           | 6.842                            | 0                                                               | -269                               | 6.573               | 1.630  | 1.812  | 1.600  | 1.531  | 0                | 0                | 0                | -269             | X    | X    | X    |   |
| 59                | TITLUL XI ALTE CHELTUIELI             | 0               | 0               | 0               | 0               | 0                                | 0                                                               | 246                                | 246                 | 0      | 0      | 0      | 246    | 0                | 0                | 0                | 246              | 0,00 | 0,00 | 0,00 |   |
| 59.17             | Despagubiri civile                    | 0               | 0               | 0               | 0               | 0                                | 0                                                               | 246                                | 246                 | 0      | 0      | 0      | 246    | 0                | 0                | 0                | 246              | X    | X    | X    |   |



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DIRECTOR



AJM. FINANCIAR

Inspectoratul Școlar  
Județean Dolj

Aprobat,

Inspector Școlar general  
Prof. dr. Daniel Alexandru ION

Contabil Șef  
Aurelia ILIUȚĂ



## 65.01A.03.02 - Invatamant primar

BUGET 2022

| Indicator bugetar | Denumirea indicatorului bugetar        | Trim 1 anterior | Trim 2 anterior | Trim 3 anterior | Trim 4 anterior | Total anterior (T1+T2+T3+T4) | Din care credite bugetare destinate sîngerii plărilor restante | Influențe (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1  | Trim 2  | Trim 3  | Trim 4 | Influențe trim 1 | Influențe trim 2 | Influențe trim 3 | Influențe trim 4 | 2023 | 2024 | 2025 |
|-------------------|----------------------------------------|-----------------|-----------------|-----------------|-----------------|------------------------------|----------------------------------------------------------------|------------------------------------|---------------------|---------|---------|---------|--------|------------------|------------------|------------------|------------------|------|------|------|
|                   | Total                                  | 118.368         | 138.797         | 116.670         | 90.489          | 464.324                      | 0                                                              | -71.430                            | 392.894             | 118.368 | 138.797 | 116.670 | 19.059 | 0                | 0                | 0                | -71.430          | 0,00 | 0,00 | 0,00 |
| 01                | CHELTUIELI CURENTE                     | 118.368         | 138.797         | 116.670         | 90.489          | 464.324                      | 0                                                              | -71.430                            | 392.894             | 118.368 | 138.797 | 116.670 | 19.059 | 0                | 0                | 0                | -71.430          | 0,00 | 0,00 | 0,00 |
| 10                | TITLUL I CHELTUIELI DE PERSONAL        | 118.368         | 138.797         | 116.670         | 90.489          | 464.324                      | 0                                                              | -71.688                            | 392.636             | 118.368 | 138.797 | 116.670 | 18.801 | 0                | 0                | 0                | -71.688          | 0,00 | 0,00 | 0,00 |
| 10.01             | Cheltuieli salariale în bani           | 115.768         | 125.918         | 114.220         | 87.787          | 443.693                      | 0                                                              | -69.620                            | 374.073             | 115.768 | 125.918 | 114.220 | 18.167 | 0                | 0                | 0                | -69.620          | X    | X    | X    |
| 10.01.01          | Salarii de baza                        | 95.298          | 99.278          | 93.000          | 78.095          | 365.671                      | 0                                                              | -54.940                            | 310.731             | 95.298  | 99.278  | 93.000  | 23.155 | 0                | 0                | 0                | -54.940          | X    | X    | X    |
| 10.01.05          | Sporuri pentru conditii de munca       | 1.520           | 2.140           | 2.000           | 2.200           | 7.860                        | 0                                                              | -3.039                             | 4.821               | 1.520   | 2.140   | 2.000   | -839   | 0                | 0                | 0                | -3.039           | X    | X    | X    |
| 10.01.06          | Alte sporuri                           | 4.850           | 6.600           | 5.000           | 6.000           | 22.450                       | 0                                                              | -7.198                             | 15.252              | 4.850   | 6.600   | 5.000   | -1.198 | 0                | 0                | 0                | -7.198           | X    | X    | X    |
| 10.01.10          | Fond pentru posturi ocupate prin cumul | 4.300           | 6.600           | 5.000           | 6.000           | 21.900                       | 0                                                              | -516                               | 21.384              | 4.300   | 6.600   | 5.000   | 5.484  | 0                | 0                | 0                | -516             | X    | X    | X    |
| 10.01.11          | Plata cu ora - Total                   | 1.700           | 3.000           | 4.220           | -2.400          | 6.520                        | 0                                                              | -49                                | 6.471               | 1.700   | 3.000   | 4.220   | -2.449 | 0                | 0                | 0                | -49              | X    | X    | X    |
| 10.01.11.01       | Plata cu ora                           | 1.700           | 3.000           | 2.500           | -2.400          | 4.800                        | 0                                                              | -49                                | 4.751               | 1.700   | 3.000   | 2.500   | -2.449 | 0                | 0                | 0                | -49              | X    | X    | X    |
| 10.01.11.02       | Examenale nationale                    | 0               | 0               | 1.720           | 0               | 1.720                        | 0                                                              | 0                                  | 1.720               | 0       | 0       | 1.720   | 0      | 0                | 0                | 0                | 0                | X    | X    | X    |
| 10.01.17          | Indemnizatie de hrana                  | 5.100           | 6.300           | 5.000           | -2.108          | 14.292                       | 0                                                              | 1.122                              | 15.414              | 5.100   | 6.300   | 5.000   | -986   | 0                | 0                | 0                | 1.122            | X    | X    | X    |

| Indicator bugetar | Denumirea indicatorului bugetar       | Trim 1 anterior | Trim 2 anterior | Trim 3 anterior | Trim 4 anterior | Total anterior (T1+T2+T3+T4) | Din care credite bugetare destinate stingerii platilor restante | Influente (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1 | Trim 2 | Trim 3 | Trim 4 | Influente trim 1 | Influente trim 2 | Influente trim 3 | Influente trim 4 | 2023 | 2024 | 2025 |
|-------------------|---------------------------------------|-----------------|-----------------|-----------------|-----------------|------------------------------|-----------------------------------------------------------------|------------------------------------|---------------------|--------|--------|--------|--------|------------------|------------------|------------------|------------------|------|------|------|
| 10.01.30          | Alte drepturi salariale in bani       | 3.000           | 2.000           | 0               | 0               | 5.000                        | 0                                                               | -5.000                             | 0                   | 3.000  | 2.000  | 0      | -5.000 | 0                | 0                | 0                | -5.000           | X    | X    | X    |
| 10.02             | Cheltuieli salariale in natura        | 0               | 10.150          | 0               | 0               | 10.150                       | 0                                                               | 0                                  | 10.150              | 0      | 10.150 | 0      | 0      | 0                | 0                | 0                | 0                | X    | X    | X    |
| 10.02.06          | Tichete de vacanta                    | 0               | 10.150          | 0               | 0               | 10.150                       | 0                                                               | 0                                  | 10.150              | 0      | 10.150 | 0      | 0      | 0                | 0                | 0                | 0                | X    | X    | X    |
| 10.03             | Contributii                           | 2.600           | 2.729           | 2.450           | 2.702           | 10.481                       | 0                                                               | -2.068                             | 8.413               | 2.600  | 2.729  | 2.450  | 634    | 0                | 0                | 0                | -2.068           | X    | X    | X    |
| 10.03.07          | Contributia asiguratorie pentru munca | 2.600           | 2.729           | 2.450           | 2.702           | 10.481                       | 0                                                               | -2.068                             | 8.413               | 2.600  | 2.729  | 2.450  | 634    | 0                | 0                | 0                | -2.068           | X    | X    | X    |
| 59                | TITLUL XI ALTE CHELTUIELI             | 0               | 0               | 0               | 0               | 0                            | 0                                                               | 258                                | 258                 | 0      | 0      | 0      | 258    | 0                | 0                | 0                | 258              | 0,00 | 0,00 | 0,00 |
| 59.17             | Despagubiri civile                    | 0               | 0               | 0               | 0               | 0                            | 0                                                               | 258                                | 258                 | 0      | 0      | 0      | 258    | 0                | 0                | 0                | 258              | X    | X    | X    |



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DIRECTOR



H.M. FINANCIAR



## 65.01A.04.01 - Invatamant secundar inferior

BUGET 2022

| Indicator bugetar | Denumirea indicatorului bugetar  | Trim 1 anterior | Trim 2 anterior | Trim 3 anterior | Trim 4 anterior | Total anterior (T1a+T2a+T3a+T4a) | Din care credite bugetare destinate stingerii platilor restante | Influenta (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1  | Trim 2  | Trim 3  | Trim 4  | Influenta trim 1 | Influenta trim 2 | Influenta trim 3 | Influenta trim 4 | 2023 | 2024 | 2025 |
|-------------------|----------------------------------|-----------------|-----------------|-----------------|-----------------|----------------------------------|-----------------------------------------------------------------|------------------------------------|---------------------|---------|---------|---------|---------|------------------|------------------|------------------|------------------|------|------|------|
|                   | Total                            | 228.037         | 268.604         | 214.770         | 234.154         | 945.565                          | 0                                                               | -48.543                            | 897.022             | 228.037 | 268.604 | 214.770 | 185.611 | 0                | 0                | 0                | -48.543          | 0,00 | 0,00 | 0,00 |
| 01                | CHELTUIELI CURENTE               | 228.037         | 268.604         | 214.770         | 234.154         | 945.565                          | 0                                                               | -48.543                            | 897.022             | 228.037 | 268.604 | 214.770 | 185.611 | 0                | 0                | 0                | -48.543          | 0,00 | 0,00 | 0,00 |
| 10                | TITLUL I CHELTUIELI DE PERSONAL  | 228.037         | 268.604         | 214.770         | 234.154         | 945.565                          | 0                                                               | -48.827                            | 896.738             | 228.037 | 268.604 | 214.770 | 185.327 | 0                | 0                | 0                | -48.827          | 0,00 | 0,00 | 0,00 |
| 10.01             | Cheltuieli salariale in bani     | 223.137         | 243.085         | 210.770         | 225.145         | 902.137                          | 0                                                               | -48.316                            | 853.821             | 223.137 | 243.085 | 210.770 | 176.829 | 0                | 0                | 0                | -48.316          | X    | X    | X    |
| 10.01.01          | Salarii de baza                  | 175.479         | 194.735         | 181.800         | 190.526         | 742.540                          | 0                                                               | -27.922                            | 714.618             | 175.479 | 194.735 | 181.800 | 162.604 | 0                | 0                | 0                | -27.922          | X    | X    | X    |
| 10.01.05          | Sporuri pentru conditii de munca | 3.500           | 5.050           | 4.000           | 5.000           | 17.550                           | 0                                                               | -5.045                             | 12.505              | 3.500   | 5.050   | 4.000   | -45     | 0                | 0                | 0                | -5.045           | X    | X    | X    |
| 10.01.06          | Alte sporuri                     | 11.258          | 14.300          | 11.500          | 15.000          | 52.058                           | 0                                                               | -12.286                            | 39.772              | 11.258  | 14.300  | 11.500  | 2.714   | 0                | 0                | 0                | -12.286          | X    | X    | X    |
| 10.01.11          | Plata cu ora - Total             | 15.800          | 14.000          | 5.370           | 9.400           | 44.570                           | 0                                                               | 333                                | 44.903              | 15.800  | 14.000  | 5.370   | 9.733   | 0                | 0                | 0                | 333              | X    | X    | X    |
| 10.01.11.01       | Plata cu ora                     | 15.800          | 14.000          | 4.000           | 9.400           | 43.200                           | 0                                                               | 333                                | 43.533              | 15.800  | 14.000  | 4.000   | 9.733   | 0                | 0                | 0                | 333              | X    | X    | X    |
| 10.01.11.02       | Examine nationale                | 0               | 0               | 1.370           | 0               | 1.370                            | 0                                                               | 0                                  | 1.370               | 0       | 0       | 1.370   | 0       | 0                | 0                | 0                | 0                | X    | X    | X    |
| 10.01.17          | Indemnizatie de hrana            | 11.600          | 12.000          | 8.100           | 4.219           | 35.919                           | 0                                                               | 3.819                              | 39.738              | 11.600  | 12.000  | 8.100   | 8.038   | 0                | 0                | 0                | 3.819            | X    | X    | X    |

| Indicator bugetar | Denumirea indicatorului bugetar                        | Trim 1 anterior | Trim 2 anterior | Trim 3 anterior | Trim 4 anterior | Total anterior (T1+T2+T3+T4) | Din care credite bugetare destinate stingerii platilor restante | Influenta (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1 | Trim 2 | Trim 3 | Trim 4 | Influenta trim 1 | Influenta trim 2 | Influenta trim 3 | Influenta trim 4 | 2023 | 2024 | 2025 |
|-------------------|--------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|------------------------------|-----------------------------------------------------------------|------------------------------------|---------------------|--------|--------|--------|--------|------------------|------------------|------------------|------------------|------|------|------|
| 10.01.30          | Alte drepturi salariale in bani                        | 5.500           | 3.000           | 0               | 1.000           | 9.500                        | 0                                                               | -7.215                             | 2.285               | 5.500  | 3.000  | 0      | -6.215 | 0                | 0                | 0                | -7.215           | X    | X    | X    |
| 10.02             | Cheltuieli salariale in natura                         | 0               | 20.300          | 0               | 0               | 20.300                       | 0                                                               | 0                                  | 20.300              | 0      | 20.300 | 0      | 0      | 0                | 0                | 0                | 0                | X    | X    | X    |
| 10.02.06          | Tichete de vacanta                                     | 0               | 20.300          | 0               | 0               | 20.300                       | 0                                                               | 0                                  | 20.300              | 0      | 20.300 | 0      | 0      | 0                | 0                | 0                | 0                | X    | X    | X    |
| 10.03             | Contributii                                            | 4.900           | 5.219           | 4.000           | 9.009           | 23.128                       | 0                                                               | -511                               | 22.617              | 4.900  | 5.219  | 4.000  | 8.498  | 0                | 0                | 0                | -511             | X    | X    | X    |
| 10.03.07          | Contributia asiguratorie pentru munca                  | 4.900           | 5.219           | 4.000           | 5.009           | 19.128                       | 0                                                               | -243                               | 18.885              | 4.900  | 5.219  | 4.000  | 4.766  | 0                | 0                | 0                | -243             | X    | X    | X    |
| 10.03.08          | Contributii platite de angajator in numele angajatului | 0               | 0               | 0               | 4.000           | 4.000                        | 0                                                               | -268                               | 3.732               | 0      | 0      | 0      | 3.732  | 0                | 0                | 0                | -268             | X    | X    | X    |
| 59                | TITLUL XI ALTE CHELTUIELI                              | 0               | 0               | 0               | 0               | 0                            | 0                                                               | 284                                | 284                 | 0      | 0      | 0      | 284    | 0                | 0                | 0                | 284              | 0,00 | 0,00 | 0,00 |
| 59.17             | Despagubiri civile                                     | 0               | 0               | 0               | 0               | 0                            | 0                                                               | 284                                | 284                 | 0      | 0      | 0      | 284    | 0                | 0                | 0                | 284              | X    | X    | X    |



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